

Year	Description of Needed Capital Improvements
Year 1: 2020	<p><u>Fire Stations:</u> Area 2 would be served by existing Fire Station 11. Area A would be served by existing Fire Station 32. Areas 29, D, and E would be served by existing Fire Station 36. Areas 26 and C would be served by existing Fire Station 39. Areas 19, 20, 21, 22, 23, and 24 would be served by existing Fire Station 40. Area B would be served by existing Fire Station 36 and then by future Fire Station 46.</p> <p><u>Roadways:</u> (2, 19, 20, 21, 22, 23, 24, 26 and 29)</p> <p>To make comparable to area streets: \$10 million. Potential funding source: Development projects. To meet City standards: \$70 million. Potential funding source: future traffic impact fee collection (after the 2023 study to add the annexed area to a fee service area), developer projects, bond programs (no earlier than 20 years after annexation).</p>
Year 2: 2021	<p><u>Fire Stations:</u> Area 1 would be served by existing Fire Station 11. Area 28 would be served by existing Fire Station 29. Areas 6, 7, 8, 9, and 10 would be served by existing Fire Station 35. Areas 16, 17, and 18 would be served by existing Fire Station 37. Area 11 would be served by existing Fire Station 38. Areas 25 and F would be served by existing Fire Station 40.</p> <p><u>Roadways:</u> (Areas 1, 6, 7, 8, 9, 10, 11, 16, 17, 18, 25 and 28)</p> <p>To make comparable to area streets: \$20 million. Potential funding source: Development projects. To meet City standards: \$40 million. Potential funding source: future traffic impact fee collection (after the 2023 study to add the annexed area to a fee service area), developer projects, bond programs (no earlier than 20 years after annexation).</p>
Year 3: 2022	<p><u>Fire Stations:</u> Areas 3 and 4 would be served by existing Fire Station 11. Area 5 would be served by existing Fire Station 35. Area 32 would be served by existing Fire Station 36.</p> <p><u>Roadways:</u> (Areas 3,4,5 and 32)</p> <p>To make comparable to area streets: \$0. Potential funding source: Development projects. To meet City standards: \$20 million. Potential funding source: future traffic impact fee collection (after the 2023 study to add the annexed area to a fee service area), developer projects, bond programs (no earlier than 20 years after annexation).</p>
Year 4: 2023	<p><u>Fire Stations:</u> Areas 12, 13, 14, and 15 would be served by existing Fire Station 34. Areas 30, 31, and 33 would be served by existing Fire Station 36.</p> <p><u>Roadways:</u> (Areas 12, 13, 14, 15, 30, 31 and 33)</p> <p>To make comparable to area streets: \$0.00. Potential funding source: Developer projects. To meet City standards: \$8 million. Potential funding source: future traffic impact fee collection (after the 2023 study to add the annexed area to a fee service area), developer projects, bond programs (no earlier than 20 years after annexation).</p>
Year 5: 2024	<p><u>Fire Stations:</u> Area G would be served by existing Fire Station 28.</p> <p><u>Roadways:</u> (Area G)</p> <p>To make comparable to area streets: \$0.00. Potential funding source: Developer projects. To meet City standards: \$8 million. Potential funding source: future traffic impact fee collection (after the 2023 study to add the annexed area to a fee service area), developer projects, bond programs (no earlier than 20 years after annexation).</p>

*Water and Sewer: All extensions to be funded by developers of adjacent property and/or Water & Wastewater capital improvement program.

*Roadways: that these costs do not include the cost of maintenance over the lifetime of the roadways.